

Lincoln Budget Committee
Meeting Minutes
Joint Meeting with Woodstock Budget Committee
January 14, 2015

Present Town of Lincoln: Helen Jones, Alfred "Butch" Burbank, Mike Simons, Tamra Ham, Susan Chenard, Lutz Wallem, Ivan Strickon, Cindy Lloyd, Herbert Gardner, Clark Wrye, and Marty Nastasia.

Absent: Ed Peterson Sr., Beverly Hall

Present Town of Woodstock: James Fadden, Steve Tower, Chad Morris, Roberta Vigneault, Bonnie Ham, and Brenda Vance.

Absent: ^{Charyl} Cheryl Reardon

Audience: Tara Tower, David Beaudin, Paul Beaudin, OJ Robinson, and Jacob Morris.

Chairman Roberta Vigneault of Woodstock called the meeting to order at 6:00pm.

Review of Recreation – Tara Tower

The budget committee reviewed the Recreation Budget.

Discussion:

- Increase in wages at the Kanc Recreation as David's hours have been moved back from Public Works to Kanc Recreation. Overtime has been added as hours will be paid not comp time.
- Snowmaking electricity is turned on in November and turned off in February; it is cheaper to turn on and off each year then to pay year-round.
- Money was appropriated to cover the game prizes on July 4th that are held at the Kanc. *Lin-Wood School*
- Attendance:
 - Kanc Camp has openings for 80 kids and is usually full, between part time and full time campers.
 - Adventure Camp has openings for 40 kids and is always full.
 - Winter skiing at the Kanc is busy.
 - Afterschool program is doing well; big issue is finding staff who can work 3 hours per day.
- Any way to increase revenue. Would like to add more programs, staffing is an issue.

Review of Community Building – Tara Tower

The budget committee reviewed the Community Budget.

Discussion:

- Overtime has been added as hours will be paid not comp time.
- Peeling paint and rotting boards on the outside of the building will be repaired.
- Old storage building by the child care playground will be removed as it is unsafe.

Review of Solid Waste – Paul Beaudin

The budget committee reviewed the Solid Waste Budget.

Discussion:

- Property & Liability Insurance increased, 2014 did not reflect the correct amount.
- Rental cost is up due to using a Tub Grinder instead of burning brush.
- They now use a scale to weigh electronics to determine the cost to the customer, rather than charging by appliance. Were only taking in 1/2 of what we were paying out to discard.

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- Having a hard time finding part time help to cover vacation/sick days.
- May have to add overtime if they are unable to find part time help.
- No big increase expected in revenues.

At 6:30 meeting ended with the Town of Woodstock.

Review of Meeting Schedule:

The next Budget Committee Meeting will be held on January 20, 2015 at 5:00 pm. Budgets to be reviewed will be Public Works, Water, Sewer, Cemetery, Personnel Administration, Town Hall Building and Health Agencies.

Date:

1/20/15

Approved:


Chairman Mike Simons